



## PROPOSAL

### Regarding the investment, procurement, and repair plan for equipment and construction in 2026

To: **General Meeting of Shareholders  
Saigon Port Joint Stock Company**

Pursuant to the Law on Enterprises No. 59/2020/QH14 dated June 17, 2020;

Pursuant to the Company Charter of Saigon Port Joint Stock Company approved by the General Meeting of Shareholders on March 26, 2025;

The Board of Directors of Saigon Port Joint Stock Company reports to the General Meeting of Shareholders on the implementation of investment, construction, procurement, and repair of vehicles and equipment in 2025 and the investment, construction, and vehicle/equipment procurement plan for 2026 as follows:

#### I. Report on the implementation of investment in 2025:

Pursuant to Resolution No. 464/ NQ-ĐHĐCĐ-CSG dated March 26, 2025, of the 2025 Annual General Meeting of Shareholders, Saigon Port Joint Stock Company (Saigon Port) reports on the investment implementation as follows:

*Unit: Million VND*

No.	Criteria	Investment			Repair		
		Plan	Implemented	%	Plan	Implemented	%
I	Equipment	20,022	18,506	92%	61,604	59,660	97%
	- According to assigned plan	16,190	14,806				
	- Arising	3,832	3,700				
II	Construction of works	89,762	11,427	13%	78,716	47,405	60%
	- According to assigned plan	87,962	9,643				
	- Arising	1,800	1,784				

#### 1. Investment activities:

Regarding construction: In 2025, the implementation rate reached 13% because: (i) items concentrated in the Tan Thuan Port area were moved to 2026 to align with the progress of Thu Thiem 4 Bridge; (ii) the Can Gio International Transshipment Port project reached an implementation rate of 11.3% because, as the official investor of the Project has not been finalized, some tasks lacked the legal conditions to be implemented, leading to a low implementation rate compared to the plan. (iii) The Nha Rong Khanh Hoi International Passenger Port project (500 Million VND) and the Inland Waterway Port in Ben Cau district, Tay Ninh province – ICD (500 Million VND) were not implemented. (iv) During the year, 1 additional project (construction of a pickleball court) was generated and completed.

Regarding equipment: There were 6 assigned items and 3 additional items (3 electric forklifts, 3 electric vehicles, and 1 7-seater vehicle). 100% of the items have been implemented. The implementation value reached 92%, equivalent to 16.6 Billion VND, a decrease of 8% compared to the initial budget.

2. Regarding repairs:

No.	Criteria	Unit	Repair		
			Plan	Implemented	Percentage
I	Equipment	Million VND	61,604	59,660	97%
II	Construction of works	Million VND	78,716	47,405	60%

i. Regarding construction:

The implementation rate reached 60% compared to the plan; the reason is that the renovation items for the Operations Office (12 Billion VND, accounting for 15% of the plan) were not implemented due to waiting for the city's HCM Museum Project planning; road and yard raising in the NRKH area (only 3 Billion/5 Billion VND implemented due to relocation impacts, accounting for 3% of the plan); road and yard raising items at Tan Thuan could not be implemented due to material price fluctuations requiring bid cancellation (10 Billion VND, accounting for 13%). Excluding the aforementioned items, the implementation rate reached 95% compared to the assigned plan.

ii. Regarding vehicles:

The implementation rate of items reached 85% with 345/405 planned items, with a total implementation cost of 59.66 Billion VND compared to the plan of 61.604 Billion VND, reaching 97% of the plan.

Promptly rectify arising damages, ensure safe and continuous operation of loading/unloading tools, equipment serving exploitation, watercraft, buoy wharf systems, and piers, contributing to maintaining the stability of the Port's production and business activities.

## II. INVESTMENT PLAN FOR EQUIPMENT, VEHICLES, AND CONSTRUCTION IN 2026

### 1. Investment plan for equipment, vehicles, and construction:

*Unit: Million VND*

No.	Item	2026 Plan	
		Investment	Repair
I	Equipment	61.030	76,133
II	Construction of works	85.223	165,646
III	Information Technology	6.600	
	<b>Total</b>	<b>152.853</b>	<b>241,778</b>

*Attached: - Appendix 1: Investment plan for machinery and equipment in 2026*

*- Appendix 2: Investment plan for construction in 2026*

- *Appendix 3: Repair plan for construction and machinery/equipment in 2026*

Details of the new investment plan are as follows:

### **1.1. New investment plan:**

***a) Equipment and vehicles: Total new investment value is approximately 61.030 Billion VND; registered equipment is focused on exploitation business activities. Specifically:***

*In the BRVT area, additional investment is needed due to production and business requirements and development in the BRVT area under the condition of CSG infrastructure in the HCMC area: 01 long-boom excavator for scrap metal handling; 1 wheel loader (used).*

- Expand, upgrade, and renovate the rail gauge of the LB 40-3 crane from 10.5m to 14 meters to suit the pier of the BRVT Operations Center. Additionally, to meet the travel and working needs with partners in the Can Gio project in the coming time, the Port will add one 7-seater vehicle for operation in 2026 and other equipment items... at the Company's Operations Center areas.

### ***b) Construction:***

Total new investment value in 2026 is 85.223 Billion VND (i) preparation for relocation when the NRKH area is handed over to the City People's Committee and when the Thu Thiem bridge construction begins, the construction plan includes the Tan Thuan office area which needs to be rebuilt to meet the requirements of the Saigon Port Operations Office (ii) Renovation of TL2 – TL4 buoy wharves: adjusting the buoy wharf route due to current changes (8 Billion); (iii) consultancy costs for projects: upgrading Da Lat hotel; renovating TT2 pier; extending SSIT pier...; (iiii) Gate A of Tan Thuan Port has a total investment of 13 Billion (due to increasing the scale to 8 lanes and adding access roads for the gate) and other construction works to meet the operational situation of Saigon Port in 2026.

**c. Regarding information technology:** Implementation plan is approximately 6.6 Billion VND.

### **1.2. Repair cost items:**

#### ***a) Equipment:***

Total repair value for equipment in 2026 is 76.133 Billion VND. Major items include: repair and replacement of equipment for forklifts and cranes at units. The port's equipment is mostly old and frequently breaks down, affecting port exploitation activities, so it is necessary to repair them during the year. Perform registration of tugboats during the year according to state regulations and repair ships to ensure operational conditions.

#### ***b) Construction:***

Total value is 165.646 Billion VND. Major works include repairing warehouses and yards in the Tan Thuan Port areas (mainly the Tan Thuan 2 wharf area to increase cargo storage capacity; increase ship reception capacity when the Thu Thiem bridge is preparing to start construction), dredging piers to increase ship reception capacity.

For repair costs of equipment and construction, Saigon Port requests the General Meeting of Shareholders to allow the port to account these into the production and business cost of the port.

### **2. Regarding investment capital: using Saigon Port's self-supplemented capital.**

The Board of Management respectfully submits to the Board of Directors for

consideration and approval of the investment, procurement, and repair plan for vehicles, equipment, and construction in 2026 as above.

Respectfully submitted./.

***Recipients:***

- As above;
- SGP Board of Directors;
- SGP Board of Supervisors (BOS);
- SGP Board of Management;
- Posted on SGP website;
- Archived: Admin, Sales Dept.

**ON BEHALF OF THE BOARD OF  
DIRECTORS  
CHAIRMAN**

**HUYNH VAN CUONG**

**APPENDIX 1**  
**2026 PLAN FOR EQUIPMENT INVESTMENT**  
*(Attached to Proposal No. / TTr-CSG dated Month Year 2026*  
*of the Board of Directors of Saigon Port Joint Stock Company*

No	Project name	Area	Quantity /Area	Unit	Total value	2026 Implementation plan	Note
<b>A</b>	<b>EQUIPMENT</b>				<b>269,627</b>	<b>61,030</b>	
I	Projects carried over from 2025						
II	2026 Plan				269,627	61,030	
1	Azimuth Tugboat	LDTB	2	Vessel	210,597	2,000	
2	Renovation and upgrade of low-voltage power supply for Thép Mien Nam pier (Green Port program)	BRVT	1	Package	3,300	3,300	
3			1	Package	3,400	3,400	
4	Renovation and upgrade of power station at Port Area - Tan Thuan 2 Area (Green Port program)	Tan Thuan	1	Package	4,400	4,400	
5			1	Package	4,000	4,000	
6	New investment in K12C power station for K12C pier - Tan Thuan Area (Green Port program)	Tan Thuan	1	Package	5,100	5,100	
7			1	Package	2,800	2,800	
8	Renovation and upgrade of TT2 power station to supply power for K12, K12A, K12B piers and RTG04 - Tan Thuan area (Green Port program)	Tan Thuan	1	Package	6,200	6,200	
09	Upgrade of medium-voltage station with one 2000-4000KVA transformer to supply power for passenger ships in the NRKH area (Green Port program)		1	Package	4,000	4,000	
10		NRKH	1	Package	8,000	8,000	
11	Carnival 7-seater vehicle	VPC	1	Xe	1,980	1,980	
12	Long-boom crane	BRVT	1	Xe	11,000	11,000	
13	Wheel loader (used)	BRVT	1	Xe	350	350	

No .	Project name	Area	Quantity /Area	Unit	Total value	2026 Implementation plan	Note
14	Expansion, upgrade, and renovation of the rail gauge of the LB 40-3 crane from 10.5m to 15 meters to suit the pier of the BRVT Operations Center	Tan Thuan	1	crane	4500	4,500	

**APPENDIX 2**  
**2026 PLAN FOR CONSTRUCTION INVESTMENT**  
*(Attached to Proposal No. /TTr-CSG dated Month Year 2026*  
*of the Board of Directors of Saigon Port Joint Stock Company*

TT	Project name	Area	Quantity /Area	Unit	Implementation item	Total value	2026 Implementation plan	Note
<b>B</b>	<b>CONSTRUCTION OF WORKS</b>					<b>1.978.474</b>	<b>85.223</b>	
<b>I</b>	<b>Projects carried over from 2025</b>					<b>57.621</b>	<b>44.331</b>	
1	Expansion of Tan Thuan Port Gate (Gate A)	Tan Thuan				13.000	13.000	
2	Dismantling warehouse 2, warehouse 3, lowering warehouse foundation to create cargo yard surface (TT2)	Tan Thuan 2				16.000	4.200	
3	CG International Transshipment Port				<b>continue 2025 bidding packages into 2026 for further implementation</b>	28.621	27.131	
<b>II</b>	<b>2026 Plan</b>					<b>1.920.853</b>	<b>40.892</b>	
1	Construction of new 2,500m2 warehouse	Tan Thuan 2	2,500	m2		6.620	13.392	
2	CG International Transshipment Port				<i>Hire a consultant to establish a joint venture company and other procedures</i>	1.020	-	
					<i>FEED design</i>	26.735	-	
					<i>1/2000 Master planning</i>	2.550	-	
					<i>Contingency</i>	2.550	-	
3	Ship mooring bollard for main pier					15,000	15,000	
4	Upgrade of 1000 DWT barge wharf					4,000	4,000	
	Supplement						-	
5	Tan Thuan Executive Office				<i>New construction of 1-ground 2-story office (700m2 floor area) + parking,</i>	10,000	500	

TT	Project name	Area	Quantity /Area	Unit	Implementation item	Total value	2026 Implementation plan	Note
					<i>canteen (due to impact of Thu Thiem 4 bridge) (Consultancy cost for Feasibility Study Report)</i>			
6	Renovation and upgrade of Da Lat Hotel				Consultancy cost for procedures & Feasibility Study Report	14,878	1,000	
7	Renovation of Tan Thuan 2 pier				Consultancy cost for procedures & Feasibility Study Report	25,500	1,000	
8	Extension of SSIT pier				Consultancy cost for Pre-feasibility & Feasibility Study Report	400,000	2,000	
9	CSG Executive Office		<i>18 floors 30,240 m<sup>2</sup> 01 basement: 1,680 m<sup>2</sup></i>		<i>Consultancy cost for 1/500 master planning, consultancy for preparing dossier for investment policy approval</i>	628,000	2,000	
10	SOCIAL HOUSING (STIC DOCK)		<i>Planned land area: 4,567.2 m<sup>2</sup> Total construction floor area: ≈35,168 m<sup>2</sup> (17 floors + 3 basements)</i>		<i>Consultancy costs for 1/500 master planning, consultancy for preparing the dossier for investment policy approval</i>	784.000	2.000	

**APPENDIX 3:**  
**2026 PLAN**  
**REPAIR OF CONSTRUCTION AND EQUIPMENT**  
*(Attached to Proposal No. /TTr-CSG dated Month Year 2026*  
*of the Board of Directors of Saigon Port Joint Stock Company)*

*Unit: Million VND*

No.	Item	Quantity	Unit	2026 PLAN		
				Repair	Materials	Total
<b>CONSTRUCTION AND FACILITY REPAIR</b>						
<b>I</b>	<b>Tan Thuan Operations Management Center</b>			<b>106,855</b>	<b>0</b>	<b>106,855</b>
1	Relocate weighbridge to new location	54	m2	600		600
2	Repair and raise road surface adjacent to residential area from Yard C1 (Warehouse 2) to the end of Warehouse 1 (Area: 135m*17m=2,295m <sup>2</sup> ) - Tan Thuan Port	2,295	m2	3,049		3,049
3	Repair and raise road surface adjacent to residential area from Warehouse 1 to the end of Yard C4 (Area: 80m*16m=1,280m <sup>2</sup> ) - Tan Thuan Port	1,280	m2	1,365		1,365
4	Repair and raise road foundation in the area from the entrance to the intersection using M300 1x2 crushed stone concrete, Phase 2 (Area: 600m <sup>2</sup> ) - Tan Thuan Port	600	m2	998		998
5	Renovate and repair Yard C2 surface - Tan Thuan Port	3,655	m2	1,430		1,430
6	Repair and raise container pedestals and RTG runway, Block C, Yard C2			2,431		2,431
7	Repair and raise internal road foundation from K12B pier to the exit intersection (Area: (38m+51m)/2*91m=4,050m <sup>2</sup> ) - Tan Thuan Port	4,060	m2	1,447		1,447
8	Repair and raise internal road foundation from K12A pier to K12C pier behind the low-lying wharf - Tan Thuan Port	2,070	m2	1,380		1,380
9	Repair and raise foundation of the mechanical repair workshop (area 14m*40m)	560	m2	1,274		1,274
10	Repair and raise road foundation in front of the mechanical area using M300 1x2 crushed stone concrete (area 15m*72m)	1,080	m2	1,205		1,205
11	Repair and raise road foundation in front of the office area using M300 1x2 crushed stone concrete (area 15m*57m)	855	m2	893		893
12	Repair interlocking brick road foundation at Yard C3 RTG, 12.9m-wide route and 6.2m-wide route with 30% damaged brick foundation [Area: (12.9m+6.2m)*157m*30%=899.61m <sup>2</sup> ] - Tan Thuan Port	899,61	m2	480		480
13	Repair interlocking brick road foundation at Yard C2, 6.2m-wide route with 50% damaged brick foundation (Area: 6.2m*155m*50%=480.5m <sup>2</sup> ) - Tan Thuan Port	480,5	m2	260		260
14	Repair yard between Warehouse 1 and Warehouse 2 (Area: 20m*78m=1,560m <sup>2</sup> )	1,560	m2	2,567		2,567
15	Maintenance and repair of yard roads according to the planning of the area from the entrance to Tan Thuan Dong Port (downstream area of Thu Thiem 4 bridge) - Phase 1	69,700 m <sup>2</sup>	m2	50,000		50,000
16	Repair Gantry crane rail joints (K12B pier) - Tan Thuan Port			300		300
17	Pier maintenance and repair	5	Pier	5,000		5,000
18	Warehouse 4 maintenance and repair	1	warehouse	500		500
19	Raise foundation and roof of Warehouse 1	m2	2.800	6,500		6,500

No.	Item	Quantity	Unit	2026 PLAN		
				Repair	Materials	Total
<b>CONSTRUCTION AND FACILITY REPAIR</b>						
20	Raise foundation and roof of Warehouse 2	m2	2.800	6,500		6,500
21	Repair interlocking brick foundation - Tan Thuan 2	2,000	m2	1,800		1,800
22	Renovate and repair Yard C1 surface, Phase 2 (Area: 10,861m <sup>2</sup> *50%=5,430.5m <sup>2</sup> ) - Tan Thuan Port	5,431	m2	3,000		3,000
23	Renovate and raise yard foundation for the remaining part of Yard C4 (3,072m <sup>2</sup> )	3,072	m2	3,000		3,000
24	Renovate and raise Yard C1 foundation behind the low-lying wharf (1,100m <sup>2</sup> )	1,100	m2	1,000		1,000
25	Raise road along the mechanical area (Tan Thuan 2)	532	m2	600		600
26	Raise road in front of Warehouse 1 towards the EPZ (Tan Thuan 2)	2,141	m2	2,000		2,000
27	Repair yard between Warehouse 1-2 TT2			2,528		2,528
28	TT2 port gate control cabin			248		248
29	Adjust TT2 fire protection system			500		500
30	Miscellaneous, ad-hoc for production-business			4,000		4,000
<b>II</b>	<b>NRKH Operations Management Center</b>			<b>21,250</b>	<b>0</b>	<b>21,250</b>
1	Maintenance and repair of warehouses, raising foundations, raising doors...			3,250		3,250
2	Maintenance of yard roads, patching asphalt concrete, cleaning yards			9,000		9,000
3	Maintenance of technical infrastructure (water supply and drainage, electricity, fire protection...)			1,000		1,000
4	Pier maintenance and repair			1,000		1,000
5	Office maintenance and repair			1,000		1,000
6	Renovate TL2 - TL4 buoy berths			6,000		6,000
<b>III</b>	<b>BRVT Operations Management Center</b>			<b>9,250</b>	<b>0</b>	<b>9,250</b>
1	Pier maintenance and repair			2,000		2,000
2	Purchase new, repair ship fenders			2,500		2,500
3	Repair and patch internal roads			1,000		1,000
4	Office maintenance and repair			350		350
5	Upgrade wastewater treatment system from Column B to Column A			1,000		1,000
6	Dredge barge wharf			2,400		2,400
<b>IV</b>	<b>Tugboat Operations Management Center</b>			<b>7,000</b>	<b>0</b>	<b>7,000</b>
1	Office and garage maintenance and repair			2,000		2,000
2	Maintenance of repair yard technical infrastructure			5,000		5,000
<b>V</b>	<b>Main office</b>			<b>21,291</b>	<b>0</b>	<b>21,291</b>
1	Lease, install & operate meteorological and hydrological monitoring station			43		43
2	Periodic quality inspection of seaport infrastructure: K12, K12A, K12B, K12C, Tan Thuan 2 piers - Tan Thuan Port	5	Pier	1,800		1,800
3	Buoy berths: Annual periodic registration			500		500
4	Buoy berths: 5-year periodic registration	5		2,750		2,750
5	Maintenance and repair of mooring buoys			248		248
6	Renovate, repair, and maintain executive office			2,500		2,500
7	Renovate offices at branches (per SSC)			2,000		2,000
8	Purchase new, repair ship fenders			4,500		4,500
9	Periodic hydrographic survey for Notice to					450

No.	Item	Quantity	Unit	2026 PLAN		
				Repair	Materials	Total
	<b>CONSTRUCTION AND FACILITY REPAIR</b>					
	Mariners for piers and buoy berths			450		
10	Contingency costs for ad-hoc construction items			5,000		5,000
11	Consultancy for procedures to announce port mooring bollards located on PTSC pier			500		500
12	Consultancy for agreement on locations of 5 new buoy berths to replace 5 buoy berths on Nha Be River			500		500
13	Consultancy for procedures to extend steel factory pier			500		500
	<b>Total</b>			<b>165,646</b>		<b>165,646</b>
<b>2026 Equipment Repair</b>						
1	Tan Thuan			17,306	39,833	<b>57,139</b>
2	BRVT			2,453	8,185	<b>10,638</b>
3	LDTB			2,266	565	<b>2,831</b>
4	NRKH			1,105	870	<b>1,975</b>
5	VPC			1,000	2,550	<b>3,550</b>
	<b>Total</b>			<b>24,130</b>	<b>52,003</b>	<b>76,133</b>